

Preliminary or final: PreliminaryBudget dated: October 4th, 2024
Exchange rate (if appl.): CADTitle: Dear Abuelo

Series title: _____

Production company: Humber CollegeAddress: 7276 Topping RDEmail: majoomanzano30@hotmail.comTelephone: 647-936-87-61Executive Producer(s): humber CollegeMedium/Format: Short FilmProducer(s): Maria Jose Manzano FloresLength: 10- 15 MinutesDirector(s): Valentina AmigoLocation/Studio: Mississauga, ONWriter(s): Valetina AmigoPre-prod. period: 04/10/2024Production Manager: Jayden persuadShooting period: 08/11/24, 09/11/4, 10/11/2Production Accountant: Maria Jose Manzano FloresPost-prod. period: Jan-25Union(s): ACTRADelivery: Apr-25Budget prepared by: Maria Jose Manzano FloresDate of script: 27/10/2024Budget prepared on (date): 04/11/2024Version no.: lock scrip - 2Budget
approved by:

Maria Jose Manzano Flores



04/11/2024

Name

Signature

Date

Account	Category	Page	Total
01.00	Story rights/Acquisitions	1	0
02.00	Script	1	0
03.00	Development costs	2	0
04.00	Producer(s)	3	0
05.00	Director(s)	3	0
06.00	Stars	4	0
TOTAL "A" – ABOVE THE LINE			0
"B" – PRODUCTION			
10.00	Cast	5	0
11.00	Background Performers (Extras)	6	0
12.00	Production labour	7	0
13.00	Production Design/Art Department labour	8	0
14.00	Construction labour	8	0
15.00	Set Dressing labour	9	0
16.00	Props labour	9	0
17.00	Special Effects labour	10	0
18.00	Animal Wrangling labour	10	0
19.00	Wardrobe labour	11	0
20.00	Makeup/Hair labour	11	0
21.00	Video Technical crew	12	0
22.00	Camera labour	13	0
23.00	Electrical labour	13	0
24.00	Grip labour	14	0
25.00	Production Sound labour	14	0
26.00	Transportation labour	15	0
27.00	Fringe benefits	15	0
28.00	Production office expenses	16	0
29.00	Studio expenses	17	0
30.00	Location office expenses	17	100
31.00	Location expenses	18	0
32.00	Unit expenses	19	0
33.00	Travel & Living expenses	19	0
34.00	Transportation	20	550
35.00	Construction materials	21	0
36.00	Art supplies	21	0
37.00	Set dressing	21	150

Account	Category	Page	Total
38.00	Props	22	231
39.00	Special effects	22	0
40.00	Animals	22	0
41.00	Wardrobe supplies	23	200
42.00	Makeup/Hair supplies	23	0
43.00	Videotape studio	24	0
44.00	Mobile video unit	24	0
45.00	Camera equipment	25	0
46.00	Electrical equipment	25	0
47.00	Grip equipment	26	0
48.00	Sound equipment	26	25
49.00	Second unit	27	0
50.00	Videotape stock	27	0
51.00	Production laboratory	28	0
52.00	Voice recording – Animation	29	0
53.00	Production unit – Animation	29	0
54.00	Art & Design unit – Animation	30	0
55.00	2D Animation unit	31	0
56.00	3D Animation unit	32	0
57.00	Live Animation (MOCAP) unit	33	0
58.00	Fringe benefits – Animation	33	0
59.00	Animation materials & supplies	34	0
TOTAL PRODUCTION “B”			1,256
“C” – POST-PRODUCTION			
60.00	Post Production - Edit labour	35	0
61.00	Editing equipment	36	0
62.00	Video post production (picture)	37	0
63.00	Video post production (sound)	38	0
64.00	Film post production (picture)	39	0
65.00	Film post production (sound)	40	0
66.00	Music	41	150
67.00	Titles/Stock footage/Visual effects	42	0
68.00	Versioning	42	0
69.00	Amortization (series)	43	0
TOTAL POST-PRODUCTION “C”			150
TOTAL “B” + “C” (PRODUCTION AND POST PRODUCTION)			1,406
“D” – OTHER			
70.00	Unit publicity / Distribution	44	355
71.00	General expenses /catering	45	863
72.00	Indirect costs	45	0
TOTAL OTHER “D”			1,218
TOTAL “A” + “B” + “C” + “D”			2,624
80.00	Contingency	45	300
81.00	Completion guarantee	45	0
GRAND TOTAL			2,924

Notes:

From our last budget of \$5,000, we have reviewed and decided to revise it, resulting in a final budget of \$2,924. We cut location expenses and adjusted the meal plan. For transportation, we will have our 4 drivers to accommodate crew members and rent a trailer to move our equipment to and from set. Our contingency fund is set at \$300 for any needs during the shoot. We are still figuring out how to reduce the amount if possible.

Title: Dear Abuelo
 Series: 0
 Prodco: Humber College

Date of budget: October 4th, 2024
 Medium/Format: 0
 Length: Short Film
 Location/Studio: 10- 15 Minutes

01.00 STORY RIGHTS/ACQUISITIONS

Account	Description	Total
01.01	Story rights/acquisitions	0
01.95	Other	0
01.00	TOTAL – STORY RIGHTS/ACQUISITIONS	0

02.00 SCRIPT

Account	Description	No.	No. units	Unit	Rate/Amt	Total
02.01	Writer(s)	1	1	---	0.00	0
02.05	Consultant(s)	1	1	---	0.00	0
02.15	Storyboard	1	1	---	0.00	0
02.20	Script editor(s)	1	1	---	0.00	0
02.21	Production bible	1	1	---	0.00	0
02.25	Research	1	1	---	0.00	0
02.27	Research/Rights acquisition (Searches/Clearances)	1	1	---	0.00	0
02.28	Translator	1	1	---	0.00	0
02.30	Secretary	1	1	---	0.00	0
02.35	Printing (Script reproduction)	1	1	---	0.00	0
02.60	Travel expenses	1	1	---	0.00	0
02.65	Living expenses	1	1	---	0.00	0
02.90	Fringes		0.00	%	0	0
02.93	Kit Fees	1	1	---	0.00	0
02.95	Other	1	1	---	0.00	0
02.00	TOTAL – SCRIPT					0

03.00 DEVELOPMENT COSTS

Account	Description				Total
03.01	Preliminary breakdown/Budget				0
03.02	Presentation Bible - Development				0
03.03	Demo				0
03.05	Consultant(s)				0
03.06	Pre-casting				0
03.07	Pre-design				0
03.08	Technological research				0
03.25	Office expenses				0
03.50	Preliminary scouting				0
03.60	Travel expenses				0
03.65	Living expenses				0
03.70	Promotion				0
03.90	Fringes	0.00	%	0	0
03.95	Other				0
03.00	TOTAL – DEVELOPMENT COSTS				0

04.00 PRODUCER(S)

Account	Description	No.	No. units	Unit	Rate/Amt	Total
04.01	Executive Producer(s)	1	1	---	0.00	0
04.05	Producer(s)	1	1	---	0.00	0
04.07	Line Producer(s)	1	1	---	0.00	0
04.08	Supervising Producer(s)	1	1	---	0.00	0
04.10	Co-Producer(s)	1	1	---	0.00	0
04.15	Associate Producer(s)	1	1	---	0.00	0
04.16	Field Producer	1	1	---	0.00	0
04.25	Producer's Assistant	1	1	---	0.00	0
04.60	Travel expenses	1	1	---	0.00	0
04.65	Living expenses	1	1	---	0.00	0
04.70	Public relations	1	1	---	0.00	0
04.90	Fringes		0.00	%	0	0
04.93	Kit Fees	1	1	---	0.00	0
04.95	Other	1	1	---	0.00	0
04.00	TOTAL – PRODUCER(S)					0

05.00 DIRECTOR(S)

Account	Description	No.	No. units	Unit	Rate/Amt	Total
05.01	Director	1	1	---	0.00	0
05.02	Director - Animation	1	1	---	0.00	0
05.05	2nd Unit Director	1	1	---	0.00	0
05.07	Dialogue Director	1	1	---	0.00	0
05.30	Director's Assistant	1	1	---	0.00	0
05.60	Travel expenses	1	1	---	0.00	0
05.65	Living expenses	1	1	---	0.00	0
05.90	Fringes		0.00	%	0	0
05.92	Permits	1	1	---	0.00	0
05.93	Kit Fees	1	1	---	0.00	0
05.95	Other	1	1	---	0.00	0
05.00	TOTAL – DIRECTOR(S)					0

06.00 STARS

Account	Description	No.	No. units	Unit	Rate/Amt	Total
06.01	Stars/Star (Lead) Voices	1	1	---	0.00	0
06.04	Rights payment (_____%)		0.00	%	0	0
06.40	Additional dialogue recording (ADR/Looping)	1	1	---	0.00	0
06.44	Rights payment (_____%)		0.00	%	0	0
06.50	Rehearsals/Fittings	1	1	---	0.00	0
06.60	Travel expenses	1	1	---	0.00	0
06.65	Living expenses	1	1	---	0.00	0
06.70	Incidental expenses	1	1	---	0.00	0
06.72	Post production expenses	1	1	---	0.00	0
06.90	Fringes		0.00	%	0	0
06.92	Permits	1	1	---	0.00	0
06.95	Other	1	1	---	0.00	0
06.00	TOTAL – STARS					0

10.00 CAST

Account	Description	No.	No. units	Unit	Rate/Amt	Total
10.01	Principals	1	1	---	0.00	0
10.04	Rights payment (____%)		0.00	%	0	0
10.10	Actors	1	1	---	0.00	0
10.18	Rights payment (____%)		0.00	%	0	0
10.20	Other Performers	1	1	---	0.00	0
10.21	Rights payment (____%)		0.00	%	0	0
10.25	Voice/Off-camera Performers	1	1	---	0.00	0
10.28	Rights payment (____%)		0.00	%	0	0
10.30	Warm-up Performers	1	1	---	0.00	0
10.40	Additional dialogue recording (ADR/Looping)	1	1	---	0.00	0
10.43	Rights payment (____%)		0.00	%	0	0
10.50	Stunt Coordinator(s)	1	1	---	0.00	0
10.52	Stunts/Adjustments	1	1	---	0.00	0
10.55	Rights payment (____%)		0.00	%	0	0
10.60	Choreographer	1	1	---	0.00	0
10.65	Upgrading	1	1	---	0.00	0
10.67	Rights payment (____%)		0.00	%	0	0
10.69	Rehearsals/Fittings	1	1	---	0.00	0
10.70	Casting Director	1	1	---	0.00	0
10.75	Casting expenses	1	1	---	0.00	0
10.76	Rehearsal areas	1	1	---	0.00	0
10.77	Video expenses (casting)	1	1	---	0.00	0
10.90	Fringes		0.00	%	0	0
10.92	Permits	1	1	---	0.00	0
10.95	Other	1	1	---	0.00	0
10.00	TOTAL – CAST					0

11.00 BACKGROUND PERFORMERS (EXTRAS)

Account	Description	No.	No. units	Unit	Rate/Amt	Total
11.01	Special Skills Background Performers (detail) - Union - Non-union	1	1	---	0.00	0
11.10	General Background Performers (detail) - Union - Non-union	1	1	---	0.00	0
11.20	Stand-ins/Photo Doubles	1	1	---	0.00	0
11.70	Background Casting Director	1	1	---	0.00	0
11.72	Background casting fees	1	1	---	0.00	0
11.74	Background Casting Assistant	1	1	---	0.00	0
11.75	Background casting expenses	1	1	---	0.00	0
11.80	Tutor(s)	1	1	---	0.00	0
11.81	Children's Coordinator	1	1	---	0.00	0
11.82	Guardians/Chaperones	1	1	---	0.00	0
11.85	Administrative costs – Collective bargaining	1	1	---	0.00	0
11.90	Fringes		0.00	%	0	0
11.92	Permits	1	1	---	0.00	0
11.95	Other	1	1	---	0.00	0
11.00	TOTAL – BACKGROUND PERFORMERS (EXTRAS)					0

12.00 PRODUCTION LABOUR

Account	Description	No.	No. units	Unit	Rate/Amt	Total
12.01	Production Supervisor	1	1	---	0.00	0
12.05	Production Manager	1	1	---	0.00	0
12.08	Assistant Production Manager	1	1	---	0.00	0
12.10	Unit Manager	1	1	---	0.00	0
12.15	Location Manager	1	1	---	0.00	0
12.16	Assistant Location Manager	1	1	---	0.00	0
12.20	1st Assistant Director(s)	1	1	---	0.00	0
12.23	2nd Assistant Director(s)	1	1	---	0.00	0
12.28	3rd Assistant Director(s)	1	1	---	0.00	0
12.35	Production Assistants	1	1	---	0.00	0
12.40	Production Coordinator	1	1	---	0.00	0
12.43	Assistant Production Coordinator	1	1	---	0.00	0
12.45	Production Secretary	1	1	---	0.00	0
12.48	Office Production Assistant(s)	1	1	---	0.00	0
12.50	Production Accountant	1	1	---	0.00	0
12.52	Assistant Production Accountant	1	1	---	0.00	0
12.54	Bookkeeper/Accounting Clerk(s)	1	1	---	0.00	0
12.60	Local Resource Persons	1	1	---	0.00	0
12.62	Technical Advisor	1	1	---	0.00	0
12.64	Interpreter	1	1	---	0.00	0
12.70	Craft Service/Caterer	1	1	---	0.00	0
12.75	Clearance Coordinator	1	1	---	0.00	0
12.76	Visual Researcher	1	1	---	0.00	0
12.80	Script Supervisor/Continuity	1	1	---	0.00	0
12.90	Fringes		0.00	%	0	0
12.93	Kit fees	1	1	---	0.00	0
12.95	Other	1	1	---	0.00	0
12.00	TOTAL – PRODUCTION LABOUR					0

13.00 PRODUCTION DESIGN/ART DEPARTMENT LABOUR

Account	Description	No.	No. units	Unit	Rate/Amt	Total
13.01	Production Designer	1	1	---	0.00	0
13.10	Art Director	1	1	---	0.00	0
13.12	1st Assistant Art Director	1	1	---	0.00	0
13.14	2nd Assistant Art Director	1	1	---	0.00	0
13.20	Production Assistant(s)/Trainee(s)	1	1	---	0.00	0
13.30	Sketch Artist(s)	1	1	---	0.00	0
13.35	Graphic Artist(s)	1	1	---	0.00	0
13.90	Fringes		0.00	%	0	0
13.93	Kit fees	1	1	---	0.00	0
13.95	Other	1	1	---	0.00	0
13.00	TOTAL – PRODUCTION DESIGN/ART DEPARTMENT LABOUR					0

14.00 CONSTRUCTION LABOUR

Account	Description	No.	No. units	Unit	Rate/Amt	Total
14.01	Construction Coordinator	1	1	---	0.00	0
14.20	Head Carpenter	1	1	---	0.00	0
14.25	Carpenter(s)	1	1	---	0.00	0
14.40	Scene Painter	1	1	---	0.00	0
14.45	Head Painter	1	1	---	0.00	0
14.50	Painter(s)	1	1	---	0.00	0
14.60	Stand-by Carpenter(s)	1	1	---	0.00	0
14.65	Stand-by Painter(s)	1	1	---	0.00	0
14.70	Day Labour	1	1	---	0.00	0
14.75	Worker(s)	1	1	---	0.00	0
14.90	Fringes		0.00	%	0	0
14.93	Kit fees	1	1	---	0.00	0
14.95	Other	1	1	---	0.00	0
14.00	TOTAL – CONSTRUCTION LABOUR					0

15.00 SET DRESSING LABOUR

Account	Description	No.	No. units	Unit	Rate/Amt	Total
15.01	Set Decorator	1	1	---	0.00	0
15.10	Assistant Set Decorator(s)	1	1	---	0.00	0
15.15	Set Dresser(s)	1	1	---	0.00	0
15.16	Set Dressing Buyer(s)	1	1	---	0.00	0
15.20	Swing Gang	1	1	---	0.00	0
15.30	Worker(s)	1	1	---	0.00	0
15.90	Fringes		0.00	%	0	0
15.93	Kit fees	1	1	---	0.00	0
15.95	Other	1	1	---	0.00	0
15.00	TOTAL – SET DRESSING LABOUR					0

16.00 PROPS LABOUR

Account	Description	No.	No. units	Unit	Rate/Amt	Total
16.01	Property Master	1	1	---	0.00	0
16.10	Assistant Property Master	1	1	---	0.00	0
16.15	On-Set Props Assistant(s)	1	1	---	0.00	0
16.16	Props Buyer(s)	1	1	---	0.00	0
16.90	Fringes		0.00	%	0	0
16.93	Kit fees	1	1	---	0.00	0
16.95	Other	1	1	---	0.00	0
16.00	TOTAL – PROPS LABOUR					0

17.00 SPECIAL EFFECTS LABOUR

Account	Description	No.	No. units	Unit	Rate/Amt	Total
17.01	Special Effects Supervisor	1	1	---	0.00	0
17.10	Special Effects Assistant(s)	1	1	---	0.00	0
17.15	Other SPFX Worker(s)	1	1	---	0.00	0
17.90	Fringes		0.00	%	0	0
17.93	Kit fees	1	1	---	0.00	0
17.95	Other	1	1	---	0.00	0
17.00	TOTAL – SPECIAL EFFECTS LABOUR					0

18.00 ANIMAL WRANGLING LABOUR

Account	Description	No.	No. units	Unit	Rate/Amt	Total
18.01	Head Wrangler	1	1	---	0.00	0
18.10	Other Wrangler(s)	1	1	---	0.00	0
18.90	Fringes		0.00	%	0	0
18.93	Kit fees	1	1	---	0.00	0
18.95	Other	1	1	---	0.00	0
18.00	TOTAL – ANIMAL WRANGLING LABOUR					0

19.00 WARDROBE LABOUR

Account	Description	No.	No. units	Unit	Rate/Amt	Total
19.01	Costume Designer	1	1	---	0.00	0
19.03	Assistant Costume Designer	1	1	---	0.00	0
19.05	Head Wardrobe/Set Supervisor	1	1	---	0.00	0
19.10	Assistant Costumer	1	1	---	0.00	0
19.20	Seamstress(es)/Tailor(s)	1	1	---	0.00	0
19.30	Dresser(s)	1	1	---	0.00	0
19.90	Fringes		0.00	%	0	0
19.93	Kit fees	1	1	---	0.00	0
19.95	Other	1	1	---	0.00	0
19.00	TOTAL – WARDROBE LABOUR					0

20.00 MAKEUP/HAIR LABOUR

Account	Description	No.	No. units	Unit	Rate/Amt	Total
20.01	Head Makeup Artist	1	1	---	0.00	0
20.10	Assistant Makeup Artist	1	1	---	0.00	0
20.20	Makeup Dailies	1	1	---	0.00	0
20.40	Head Hairstylist	1	1	---	0.00	0
20.60	Assistant Hairstylist	1	1	---	0.00	0
20.65	Hair Dailies	1	1	---	0.00	0
20.70	Special Effects Makeup/Hair	1	1	---	0.00	0
20.75	Wigs/Hairpieces Labour	1	1	---	0.00	0
20.80	Swing Person(s)	1	1	---	0.00	0
20.90	Fringes		0.00	%	0	0
20.93	Kit fees	1	1	---	0.00	0
20.95	Other	1	1	---	0.00	0
20.00	TOTAL – MAKEUP/HAIR LABOUR					0

21.00 VIDEO TECHNICAL CREW

Account	Description	No.	No. units	Unit	Rate/Amt	Total
21.01	Technical Supervisor	1	1	---	0.00	0
21.03	Technical Director	1	1	---	0.00	0
21.05	Floor Manager	1	1	---	0.00	0
21.08	Lighting Consultant	1	1	---	0.00	0
21.10	Lighting Director	1	1	---	0.00	0
21.12	Board Operator	1	1	---	0.00	0
21.15	Electricians	1	1	---	0.00	0
21.20	Audio Recordist	1	1	---	0.00	0
21.25	Boom Operator	1	1	---	0.00	0
21.30	Camera Operator(s)	1	1	---	0.00	0
21.35	Crane Operator	1	1	---	0.00	0
21.40	Driver(s)	1	1	---	0.00	0
21.45	Video Pperator(s)	1	1	---	0.00	0
21.50	VTR Operator(s)	1	1	---	0.00	0
21.55	Maintenance	1	1	---	0.00	0
21.60	Grip(s)	1	1	---	0.00	0
21.65	Stagehand(s)	1	1	---	0.00	0
21.70	Teleprompter Operator(s)	1	1	---	0.00	0
21.75	Utility Person(s)	1	1	---	0.00	0
21.85	Television Assistant(s)	1	1	---	0.00	0
21.90	Fringes		0.00	%	0	0
21.93	Kit fees	1	1	---	0.00	0
21.95	Other	1	1	---	0.00	0
21.00	TOTAL – VIDEO TECHNICAL CREW					0

22.00 CAMERA LABOUR

Account	Description	No.	No. units	Unit	Rate/Amt	Total
22.01	Director of Photography	1	1	---	0.00	0
22.05	Camera Operator	1	1	---	0.00	0
22.10	1st Assistant Camera	1	1	---	0.00	0
22.11	Digital Imaging Technicians (DIT/DUT/DMT)	1	1	---	0.00	0
22.12	2nd Assistant Camera	1	1	---	0.00	0
22.20	Camera Trainee(s)	1	1	---	0.00	0
22.50	Special Equipment Operators	1	1	---	0.00	0
22.60	Additional Camera Operators	1	1	---	0.00	0
22.63	Additional 1st Assistant Camera	1	1	---	0.00	0
22.66	Additional 2nd Assistant Camera	1	1	---	0.00	0
22.70	Still Photographer	1	1	---	0.00	0
21.90	Fringes		0.00	%	0	0
22.93	Kit fees	1	1	---	0.00	0
22.95	Other	1	1	---	0.00	0
22.00	TOTAL – CAMERA LABOUR					0

23.00 ELECTRICAL LABOUR

Account	Description	No.	No. units	Unit	Rate/Amt	Total
23.01	Gaffer	1	1	---	0.00	0
23.10	Best Boy	1	1	---	0.00	0
23.20	Electrician(s)	1	1	---	0.00	0
23.30	Electrician Dailies	1	1	---	0.00	0
23.40	Rigging/Striking	1	1	---	0.00	0
23.50	Generator Operator	1	1	---	0.00	0
23.90	Fringes		0.00	%	0	0
23.93	Kit fees	1	1	---	0.00	0
23.95	Other	1	1	---	0.00	0
23.00	TOTAL – ELECTRICAL LABOUR					0

24.00 GRIP LABOUR

Account	Description	No.	No. units	Unit	Rate/Amt	Total
24.01	Key Grip	1	1	---	0.00	0
24.10	Best Boy Grip	1	1	---	0.00	0
24.15	Dolly Operator	1	1	---	0.00	0
24.20	Grip(s)	1	1	---	0.00	0
24.28	Crane Grip	1	1	---	0.00	0
24.30	Grip Dailies	1	1	---	0.00	0
24.40	Rigging/Striking	1	1	---	0.00	0
24.50	Labourer(s)	1	1	---	0.00	0
24.70	Teleprompter Operator	1	1	---	0.00	0
24.90	Fringes		0.00	%	0	0
24.93	Kit fees	1	1	---	0.00	0
24.95	Other	1	1	---	0.00	0
24.00	TOTAL – GRIP LABOUR					0

25.00 PRODUCTION SOUND LABOUR

Account	Description	No.	No. units	Unit	Rate/Amt	Total
25.01	Mixer/Sound Recordist	1	1	---	0.00	0
25.10	Boom Operator	1	1	---	0.00	0
25.15	Cable Person	1	1	---	0.00	0
25.20	Playback Operator	1	1	---	0.00	0
25.70	PA System Operator	1	1	---	0.00	0
25.90	Fringes		0.00	%	0	0
25.93	Kit fees	1	1	---	0.00	0
25.95	Other	1	1	---	0.00	0
25.00	TOTAL – PRODUCTION SOUND LABOUR					0

26.00 TRANSPORTATION LABOUR

Account	Description	No.	No. units	Unit	Rate/Amt	Total
26.01	Transport Coordinator	1	1	---	0.00	0
26.10	Transport Captain	1	1	---	0.00	0
26.12	Co-captain/Head Driver	1	1	---	0.00	0
26.20	Drivers (detail)	1	1	---	0.00	0
26.90	Fringes		0.00	%	0	0
26.93	Kit fees	1	1	---	0.00	0
26.95	Other	1	1	---	0.00	0
26.00	TOTAL – TRANSPORTATION LABOUR					0

27.00 FRINGE BENEFITS

Account	Description	Sub-Total	Total
27.01	<i>Government benefits:</i>		0
	Vacation pay	0.00	
	Pension plans: CPP, QPP/RRQ (Quebec only)	0.00	
	EI	0.00	
	QPIP/RQAP (Quebec only)	0.00	
	Health services fund (FSS)	0.00	
	Workers Compensation	0.00	
	Other	0.00	
27.02	<i>Union/Association benefits:</i>		0
	DGC	0.00	
	ACFC	0.00	
	IATSE	0.00	
	NABET	0.00	
	Teamsters	0.00	
	Other	0.00	
27.95	Other	0.00	0
27.00	TOTAL – FRINGE BENEFITS		0

28.00 PRODUCTION OFFICE EXPENSES

Account	Description	No.	No. units	Unit	Rate/Amt	Total
28.01	Office rentals	1	1	---	0.00	0
28.03	Heating/Electricity	1	1	---	0.00	0
28.05	Office furniture	1	1	---	0.00	0
28.07	Office equipment	1	1	---	0.00	0
28.10	Photocopy	1	1	---	0.00	0
28.15	Stationery/Office supplies	1	1	---	0.00	0
28.20	Telephone/Cell/Fax	1	1	---	0.00	0
28.21	Internet	1	1	---	0.00	0
28.30	Courier/Postage	1	1	---	0.00	0
28.35	Computer services/rentals	1	1	---	0.00	0
28.40	Office Craft service	1	1	---	0.00	0
28.41	Office Catering	1	1	---	0.00	0
28.45	Cleaning	1	1	---	0.00	0
28.46	Garbage/Recycling	1	1	---	0.00	0
28.50	Security	1	1	---	0.00	0
28.95	Other	1	1	---	0.00	0
28.00	TOTAL – PRODUCTION OFFICE EXPENSES					0

29.00 STUDIO EXPENSES

Account	Description	No.	No. units	Unit	Rate/Amt	Total
29.01	Studio/Backlot rentals:					0
	Preparation/Wrap	1	1	---	0.00	
	Shoot	1	1	---	0.00	
29.05	Power	1	1	---	0.00	0
29.10	Carpentry shop rental	1	1	---	0.00	0
29.15	Office rental	1	1	---	0.00	0
29.20	Telephone	1	1	---	0.00	0
29.21	Internet	1	1	---	0.00	0
29.27	Dressing/hair/makeup rooms	1	1	---	0.00	0
29.30	Studio SFX equipment	1	1	---	0.00	0
29.45	Cleaning	1	1	---	0.00	0
29.46	Garbage/Recycling	1	1	---	0.00	0
29.50	Security	1	1	---	0.00	0
29.95	Other	1	1	---	0.00	0
29.00	TOTAL – STUDIO EXPENSES					0

30.00 LOCATION OFFICE EXPENSES

Account	Description	No.	No. units	Unit	Rate/Amt	Total
30.01	Office rental	1	1	---	0.00	0
30.05	Office furniture	1	1	---	0.00	0
30.07	Office equipment	1	1	---	0.00	0
30.10	Photocopy	1	1	---	0.00	0
30.20	Telephone/Cell/Fax	1	1	---	0.00	0
30.21	Internet	1	1	---	0.00	0
30.30	Courier/Postage	1	1	---	0.00	0
30.95	Other	1	1	---	0.00	100
30.00	TOTAL – LOCATION OFFICE EXPENSES					100

31.00 LOCATION EXPENSES

Account	Description	No.	No. units	Unit	Rate/Amt	Total
31.01	Location scouting	1	1	---	0.00	0
31.05	Site rental	1	1	---	0.00	0
31.07	Site power	1	1	---	0.00	0
31.10	Site access:					0
	Roads	1	1	---	0.00	
	Snow removal	1	1	---	0.00	
	Other	1	1	---	0.00	
31.15	Special site insurance	1	1	---	0.00	0
31.20	Repairs/Restoration	1	1	---	0.00	0
31.45	Cleaning	1	1	---	0.00	0
31.46	Garbage/Recycling	1	1	---	0.00	0
31.50	Security	1	1	---	0.00	0
31.52	Police services	1	1	---	0.00	0
31.60	Public relations	1	1	---	0.00	0
31.95	Other	1	1	---	0.00	0
31.00	TOTAL – LOCATION EXPENSES					0

32.00 UNIT EXPENSES

Account	Description	No.	No. units	Unit	Rate/Amt	Total
32.01	Meal payment(s)	1	1	---	0.00	0
32.10	Catering	1	1	---	0.00	0
32.15	<i>Craft service:</i>					0
	Purchases	1	1	---	0.00	
	Rentals	1	1	---	0.00	
32.18	Tables/Chairs	1	1	---	0.00	0
32.19	Washrooms	1	1	---	0.00	0
32.20	Production support area/Green room	1	1	---	0.00	0
32.25	First aid	1	1	---	0.00	0
32.26	On Set Medic	1	1	---	0.00	0
32.28	Pay Duty Officers (PDO)/Traffic Control/SWAT	1	1	---	0.00	0
32.40	Special crew outfitting (Parkas, wet suits, etc.)	1	1	---	0.00	0
32.45	Medical/Insurance/Visa expenses	1	1	---	0.00	0
32.60	Public relations	1	1	---	0.00	0
32.70	Location Supply Rentals	1	1	---	0.00	0
32.71	Location Supply Purchases	1	1	---	0.00	0
32.95	Other	1	1	---	0.00	0
32.00	TOTAL – UNIT EXPENSES					0

33.00 TRAVEL & LIVING EXPENSES

Account	Description	No.	No. units	Unit	Rate/Amt	Total
33.01	Fares	1	1	---	0.00	0
33.10	Accommodations	1	1	---	0.00	0
33.20	Per diem(s)	1	1	---	0.00	0
33.30	Taxis/Limousines	1	1	---	0.00	0
33.35	Overweight baggage	1	1	---	0.00	0
33.40	Shipping	1	1	---	0.00	0
33.50	Customs/Brokerage	1	1	---	0.00	0
33.95	Other	1	1	---	0.00	0
33.00	TOTAL – TRAVEL & LIVING EXPENSES					0

34.00 TRANSPORTATION

Account	Description	No.	No. units	Unit	Rate/Amt	Total
34.01	Production cars	1	1	---	0.00	0
34.05	Trucks/Vans	1	1	---	0.00	140
34.10	Buses	1	1	---	0.00	0
34.12	Motor homes	1	1	---	0.00	0
34.15	Cars for cast members	1	1	---	0.00	240
34.20	Special support vehicles (boats, snowmobiles, lodgings, etc.)	1	1	---	0.00	0
34.30	Fuel	1	1	---	0.00	0
34.32	Maintenance	1	1	---	0.00	0
34.35	Repairs	1	1	---	0.00	0
34.40	Taxis	1	1	---	0.00	170
34.45	Parking	1	1	---	0.00	0
34.47	Mileage allowance	1	1	---	0.00	0
34.50	Special licenses/Permits	1	1	---	0.00	0
34.55	Customs/Brokerage	1	1	---	0.00	0
34.95	Other	1	1	---	0.00	0
34.00	TOTAL – TRANSPORTATION					550

35.00 CONSTRUCTION MATERIALS

Account	Description	No.	No. units	Unit	Rate/Amt	Total
35.10	Carpentry equipment rentals	1	1	---	0.00	0
35.15	Carpentry purchases	1	1	---	0.00	0
35.20	Paint equipment rentals	1	1	---	0.00	0
35.25	Paint purchases	1	1	---	0.00	0
35.45	Cyclorama/Murals	1	1	---	0.00	0
35.95	Other	1	1	---	0.00	0
35.00	TOTAL – CONSTRUCTION MATERIALS					0

36.00 ART SUPPLIES

Account	Description	No.	No. units	Unit	Rate/Amt	Total
36.10	Drawing supplies	1	1	---	0.00	0
36.12	Drawing equipment	1	1	---	0.00	0
36.15	Research expenses	1	1	---	0.00	0
36.20	Film stock/Prints/Processing	1	1	---	0.00	0
36.22	Blueprinting	1	1	---	0.00	0
36.95	Other	1	1	---	0.00	0
36.00	TOTAL – ART SUPPLIES					0

37.00 SET DRESSING

Account	Description	No.	No. units	Unit	Rate/Amt	Total
37.10	Rentals	1	1	---	0.00	0
37.30	Purchases	1	1	---	0.00	150
37.40	Fabrication	1	1	---	0.00	0
37.48	Repairs/Replacements	1	1	---	0.00	0
37.95	Other	1	1	---	0.00	0
37.00	TOTAL – SET DRESSING					150

38.00 PROPS

Account	Description	No.	No. units	Unit	Rate	Total
38.10	Rentals	1	1	---	0.00	0
38.30	Purchases	1	1	---	0.00	0
38.40	Fabrication	1	1	---	0.00	0
38.45	Graphics/signs	1	1	---	0.00	0
38.48	Repairs/Replacements	1	1	---	0.00	0
38.50	Picture Vehicle rentals	1	1	---	0.00	0
38.55	Picture Vehicle purchases	1	1	---	0.00	0
38.57	Picture Vehicle modifications	1	1	---	0.00	0
38.59	Picture Vehicle insurance	1	1	---	0.00	0
38.95	Other	1	1	---	0.00	231
38.00	TOTAL – PROPS					231

39.00 SPECIAL EFFECTS

Account	Description	No.	No. units	Unit	Rate/Amt	Total
39.10	Rentals	1	1	---	0.00	0
39.30	Purchases	1	1	---	0.00	0
39.40	Stunt purchases and rentals	1	1	---	0.00	0
39.45	Firearms and armaments/Permits/Fees	1	1	---	0.00	0
39.95	Other	1	1	---	0.00	0
39.00	TOTAL – SPECIAL EFFECTS					0

40.00 ANIMALS

Account	Description	No.	No. units	Unit	Rate	Total
40.10	Rentals	1	1	---	0.00	0
40.30	Purchases	1	1	---	0.00	0
40.40	Feed/Stabling	1	1	---	0.00	0
40.45	Transportation	1	1	---	0.00	0
40.47	Veterinary services	1	1	---	0.00	0
40.55	Customs/Brokerage	1	1	---	0.00	0
40.95	Other	1	1	---	0.00	0
40.00	TOTAL – ANIMALS					0

41.00 WARDROBE SUPPLIES

Account	Description	No.	No. units	Unit	Rate/Amt	Total
41.10	Rentals	1	1	---	0.00	0
41.30	Purchases	1	1	---	0.00	200
41.40	Fabrication	1	1	---	0.00	0
41.43	Shipping/Customs/Brokerage	1	1	---	0.00	0
41.48	Repairs/Cleaning	1	1	---	0.00	0
41.95	Other	1	1	---	0.00	0
41.00	TOTAL – WARDROBE SUPPLIES					200

42.00 MAKEUP/HAIR SUPPLIES

Account	Description	No.	No. units	Unit	Rate/Amt	Total
42.10	Makeup rentals	1	1	---	0.00	0
42.12	Makeup purchases	1	1	---	0.00	0
42.20	Hair rentals	1	1	---	0.00	0
42.22	Hair purchases	1	1	---	0.00	0
42.26	Wigs/Hairpieces purchases	1	1	---	0.00	0
42.40	Special effects	1	1	---	0.00	0
42.43	Shipping/Customs/Brokerage	1	1	---	0.00	0
42.95	Other	1	1	---	0.00	0
42.00	TOTAL – MAKEUP/HAIR SUPPLIES					0

43.00 VIDEOTAPE STUDIO

Account	Description	No.	No. units	Unit	Rate/Amt	Total
43.01	Studio	1	1	---	0.00	0
43.05	Control room	1	1	---	0.00	0
43.10	Digital/Optical effects	1	1	---	0.00	0
43.15	Camera(s)	1	1	---	0.00	0
43.20	Video recorder(s)	1	1	---	0.00	0
43.25	Audio	1	1	---	0.00	0
43.30	Quantel/Ultramatte	1	1	---	0.00	0
43.33	Telecine	1	1	---	0.00	0
43.40	Teleprompter	1	1	---	0.00	0
43.42	Intercom	1	1	---	0.00	0
43.44	Graphics generator	1	1	---	0.00	0
43.46	Monitor(s)	1	1	---	0.00	0
43.50	Dressing/Makeup room(s)	1	1	---	0.00	0
43.60	Carpentry shop	1	1	---	0.00	0
43.95	Other	1	1	---	0.00	0
43.00	TOTAL – VIDEOTAPE STUDIO					0

44.00 MOBILE VIDEO UNIT

Account	Description	No.	No. units	Unit	Rate/Amt	Total
44.01	Mobile unit(s):					0
	Video	1	1	---	0.00	
	Audio	1	1	---	0.00	
44.05	Digital/Optical effects	1	1	---	0.00	0
44.10	Cameras	1	1	---	0.00	0
44.15	Audio equipment	1	1	---	0.00	0
44.20	Video recorder(s)	1	1	---	0.00	0
44.25	Slow-motion video recorder(s)	1	1	---	0.00	0
44.30	Special equipment	1	1	---	0.00	0
44.35	Graphics generation	1	1	---	0.00	0
44.95	Other	1	1	---	0.00	0
44.00	TOTAL – MOBILE VIDEO UNIT					0

45.00 CAMERA EQUIPMENT

Account	Description	No.	No. units	Unit	Rate/Amt	Total
45.10	Basic package rental	1	1	---	0.00	0
45.12	Daily rentals	1	1	---	0.00	0
45.15	Specialty rentals	1	1	---	0.00	0
45.25	Video/Teleprompter	1	1	---	0.00	0
45.27	Hard Drives/Cards	1	1	---	0.00	0
45.30	Purchases	1	1	---	0.00	0
45.35	Steadicam – Panaglide	1	1	---	0.00	0
45.43	Shipping/Brokerage	1	1	---	0.00	0
45.85	Loss and damage	1	1	---	0.00	0
45.95	Other	1	1	---	0.00	0
45.00	TOTAL – CAMERA EQUIPMENT					0

46.00 ELECTRICAL EQUIPMENT

Account	Description	No.	No. units	Unit	Rate/Amt	Total
46.10	Basic package rental	1	1	---	0.00	0
46.12	Daily rentals	1	1	---	0.00	0
46.15	Specialty rentals	1	1	---	0.00	0
46.26	Generator(s)	1	1	---	0.00	0
46.30	Purchases	1	1	---	0.00	0
46.85	Loss and damage	1	1	---	0.00	0
46.95	Other	1	1	---	0.00	0
46.00	TOTAL – ELECTRICAL EQUIPMENT					0

47.00 GRIP EQUIPMENT

Account	Description	No.	No. units	Unit	Rate/Amt	Total
47.10	Basic package rental	1	1	---	0.00	0
47.12	Daily rentals	1	1	---	0.00	0
47.15	Specialty rentals	1	1	---	0.00	0
47.20	Crane rental	1	1	---	0.00	0
47.25	Scaffolding	1	1	---	0.00	0
47.30	Purchases	1	1	---	0.00	0
47.85	Loss and damage	1	1	---	0.00	0
47.95	Other	1	1	---	0.00	0
47.00	TOTAL – GRIP EQUIPMENT					0

48.00 SOUND EQUIPMENT

Account	Description	No.	No. units	Unit	Rate/Amt	Total
48.10	Basic package rental	1	1	---	0.00	0
48.12	Daily rentals	1	1	---	0.00	0
48.16	Wireless microphone(s)	1	1	---	0.00	0
48.28	Walkie-talkies	1	1	---	0.00	0
48.30	Purchases	1	1	---	0.00	0
48.95	Other	1	1	---	0.00	25
48.00	TOTAL – SOUND EQUIPMENT					25

49.00 SECOND UNIT

Account	Description	No.	No. units	Unit	Rate/Amt	Total
49.01	Crew:					0
		1	1	---	0.00	
		1	1	---	0.00	
		1	1	---	0.00	
		1	1	---	0.00	
		1	1	---	0.00	
49.15	Fringes		0.00	%	0	0
49.20	Travel/Living expenses	1	1	---	0.00	0
49.25	Transportation	1	1	---	0.00	0
49.30	Equipment	1	1	---	0.00	0
49.40	Stock/Hard Drives	1	1	---	0.00	0
49.42	Processing	1	1	---	0.00	0
49.44	Work print/Transfers	1	1	---	0.00	0
49.95	Other	1	1	---	0.00	0
49.00	TOTAL – SECOND UNIT					0

50.00 VIDEOTAPE STOCK

Account	Description	No.	No. units	Unit	Rate/Amt	Total
50.01	Original scenes:					0
	Master	1	1	---	0.00	
	Backup	1	1	---	0.00	
	Audio recording stock/Hard drives	1	1	---	0.00	
	Audio FX cartridge(s)	1	1	---	0.00	
50.10	Film-to-tape transfer stock:					0
	Negative	1	1	---	0.00	
	Positive	1	1	---	0.00	
50.20	Sub-masters with time code	1	1	---	0.00	0
50.50	Viewing copies	1	1	---	0.00	0
50.95	Other	1	1	---	0.00	0
50.00	TOTAL – VIDEOTAPE STOCK					0

51.00 PRODUCTION LABORATORY

Account	Description	No.	No. units	Unit	Rate/Amt	Total
51.01	Raw stock	1	1	---	0.00	0
51.10	Processing	1	1	---	0.00	0
51.15	Special Processing	1	1	---	0.00	0
51.17	Vacuumate	1	1	---	0.00	0
51.20	Work print	1	1	---	0.00	0
51.24	Take selection	1	1	---	0.00	0
51.26	Special printing	1	1	---	0.00	0
51.30	Audio master stock	1	1	---	0.00	0
51.35	Magnetic transfer:					0
	Stock	1	1	---	0.00	
	Time	1	1	---	0.00	
51.40	Synchronization	1	1	---	0.00	0
51.50	Edge coding	1	1	---	0.00	0
51.60	Rushes/Dailies - screenings	1	1	---	0.00	0
51.61	Rushes/Dailies - viewing copies	1	1	---	0.00	0
51.62	Telestreaming	1	1	---	0.00	0
51.70	Continuity/Production stills:					0
	Digital/35mm	1	1	---	0.00	
	Polaroid	1	1	---	0.00	
51.95	Other	1	1	---	0.00	0
51.00	TOTAL – PRODUCTION LABORATORY					0

52.00 VOICE RECORDING – ANIMATION

Account	Description	No.	No. units	Unit	Rate/Amt	Total
52.05	Voice Director	1	1	---	0.00	0
52.10	Sound Recordist	1	1	---	0.00	0
52.20	Voice Editor	1	1	---	0.00	0
52.30	Guide Track	1	1	---	0.00	0
52.40	Voice Studio Rental	1	1	---	0.00	0
52.90	Fringes		0.00	%	0	0
52.95	Other	1	1	---	0.00	0
52.00	TOTAL – VOICE RECORDING – ANIMATION					0

53.00 PRODUCTION UNIT – ANIMATION

Account	Description	No.	No. units	Unit	Rate/Amt	Total
53.01	Line Producer - Animation	1	1	---	0.00	0
53.02	Production Supervisor - Animation	1	1	---	0.00	0
53.05	Production Manager - Animation	1	1	---	0.00	0
53.06	Assistant Production Manager - Animation	1	1	---	0.00	0
53.08	Technical Director - Animation	1	1	---	0.00	0
53.09	Head Coordinator - Animation	1	1	---	0.00	0
53.10	Coordinator - Animation	1	1	---	0.00	0
53.20	Assistant Director - Animation	1	1	---	0.00	0
53.25	Director's Assistant - Animation	1	1	---	0.00	0
53.30	Design Coordinator - Animation	1	1	---	0.00	0
53.35	Production Assistant - Animation	1	1	---	0.00	0
53.45	Production Secretary - Animation	1	1	---	0.00	0
53.50	Production Accountant - Animation	1	1	---	0.00	0
53.54	Assistant Production Accountant - Animation	1	1	---	0.00	0
53.90	Fringes		0.00	%	0	0
53.95	Other	1	1	---	0.00	0
53.00	TOTAL – PRODUCTION UNIT – ANIMATION					0

54.00 ART & DESIGN UNIT – ANIMATION

Account	Description	No.	No. units	Unit	Rate/Amt	Total
54.01	Art Director - Animation	1	1	---	0.00	0
54.02	Design Director - Animation	1	1	---	0.00	0
54.05	Character Designer	1	1	---	0.00	0
54.09	Background Designer	1	1	---	0.00	0
54.20	Props Designer	1	1	---	0.00	0
54.25	Special Effects Supervisor	1	1	---	0.00	0
54.35	Special Effects Designer	1	1	---	0.00	0
54.50	Colour Designer (BG)	1	1	---	0.00	0
54.55	Colour Designer (Characters)	1	1	---	0.00	0
54.60	Storyboard Supervisor - Animation	1	1	---	0.00	0
54.61	Storyboard Coordinator	1	1	---	0.00	0
54.62	Storyboard Artist	1	1	---	0.00	0
54.64	Storyboard Cleanup Artist	1	1	---	0.00	0
54.70	Computer Animation Technician	1	1	---	0.00	0
54.80	Sheet Director	1	1	---	0.00	0
54.82	Cue Sheets/Timing	1	1	---	0.00	0
54.90	Fringes		0.00	%	0	0
54.95	Other	1	1	---	0.00	0
54.00	TOTAL – ART & DESIGN UNIT – ANIMATION					0

55.00 2D ANIMATION UNIT

Account	Description	No.	No. units	Unit	Rate/Amt	Total
55.01	Background supervisor	1	1	---	0.00	0
55.02	Assistant background supervisor	1	1	---	0.00	0
55.05	Background Artist	1	1	---	0.00	0
55.06	Layout Supervisor	1	1	---	0.00	0
55.07	Key Layout Artist	1	1	---	0.00	0
55.08	Cleanup Artist	1	1	---	0.00	0
55.10	Key Animator/Key Posing Artist	1	1	---	0.00	0
55.20	2D Animation Director	1	1	---	0.00	0
55.25	Animation Supervisor	1	1	---	0.00	0
55.45	Animation Coordinator	1	1	---	0.00	0
55.50	Animator	1	1	---	0.00	0
55.54	Camera Animator	1	1	---	0.00	0
55.55	Animation Checker	1	1	---	0.00	0
55.60	Background Colour Director	1	1	---	0.00	0
55.61	Layout/Background Colour Coordinator	1	1	---	0.00	0
55.62	Layout/Background Key Artist	1	1	---	0.00	0
55.63	Layout/Background Colour Artist	1	1	---	0.00	0
55.64	Character Colour Artist	1	1	---	0.00	0
55.65	Props Artist	1	1	---	0.00	0
55.66	Special Effects Artist	1	1	---	0.00	0
55.67	Colorist	1	1	---	0.00	0
55.68	Compositor	1	1	---	0.00	0
55.80	2D Animation Trainees	1	1	---	0.00	0
55.90	Fringes		0.00	%	0	0
55.95	Other	1	1	---	0.00	0
55.00	TOTAL – 2D ANIMATION UNIT					0

56.00 3D ANIMATION UNIT

Account	Description	No.	No. units	Unit	Rate/Amt	Total
56.01	3D Animation Director	1	1	---	0.00	0
56.02	Modelling Director	1	1	---	0.00	0
56.05	Character Sculptor	1	1	---	0.00	0
56.06	Character Modeller	1	1	---	0.00	0
56.08	Background Modeller	1	1	---	0.00	0
56.09	Props Modeller	1	1	---	0.00	0
56.10	Character Setup Director	1	1	---	0.00	0
56.11	Character Setup	1	1	---	0.00	0
56.20	Texture and Mapping Director	1	1	---	0.00	0
56.21	Texture and Mapping	1	1	---	0.00	0
56.30	3D Layout Director	1	1	---	0.00	0
56.31	3D CG Artist	1	1	---	0.00	0
56.40	Technical Director	1	1	---	0.00	0
56.41	Assistant Technical Director	1	1	---	0.00	0
56.42	System Administrator	1	1	---	0.00	0
56.43	Developer/Engineer	1	1	---	0.00	0
56.50	Keyframe Animation Director	1	1	---	0.00	0
56.51	Head of Keyframe Unit	1	1	---	0.00	0
56.52	Animators	1	1	---	0.00	0
56.59	Camera Animator	1	1	---	0.00	0
56.60	Lighting Director	1	1	---	0.00	0
56.61	Lighting Artists	1	1	---	0.00	0
56.70	SFX Animation Director	1	1	---	0.00	0
56.71	FX Animators	1	1	---	0.00	0
56.72	Animation Rendering Director	1	1	---	0.00	0
56.73	Rendering Animator	1	1	---	0.00	0

56.74	Compositing Animation Director	1	1	---	0.00	0
56.75	Compositing Animator	1	1	---	0.00	0
56.79	Quality Control Technician	1	1	---	0.00	0
56.80	3D Animation Trainees	1	1	---	0.00	0
56.90	Fringes		0.00	%	0	0
56.95	Other	1	1	---	0.00	0
56.00	TOTAL – 3D ANIMATION UNIT					0

57.00 LIVE ANIMATION (MOCAP) UNIT

Account	Description	No.	No. units	Unit	Rate/Amt	Total
57.01	Real-time Operator	1	1	---	0.00	0
57.05	Real-time Animation Director	1	1	---	0.00	0
57.10	Real-time Animator	1	1	---	0.00	0
57.15	Motion Capture Supervisor	1	1	---	0.00	0
57.20	Camera Operator	1	1	---	0.00	0
57.25	Data Processing Animator	1	1	---	0.00	0
57.30	Props Maker	1	1	---	0.00	0
57.80	MOCAP Trainee(s)	1	1	---	0.00	0
57.85	MOCAP package	1	1	---	0.00	0
57.90	Fringes		0.00	%	0	0
57.95	Other	1	1	---	0.00	0
57.00	TOTAL – LIVE ANIMATION (MOCAP) UNIT					0

58.00 FRINGE BENEFITS – ANIMATION

Account	Description	Sub-Total	Total
58.01	<i>Fringes - Animation</i>		0
	Vacation pay	0.00	
	Pension plans: CPP, QPP/RRQ (Quebec only)	0.00	
	EI	0.00	
	QPIP/RQAP (Quebec only)	0.00	
	Health services fund (FSS)	0.00	
	Workers Compensation	0.00	
	Other	0.00	
58.95	Other	0.00	0
58.00	TOTAL – FRINGE BENEFITS – ANIMATION		0

59.00 ANIMATION MATERIALS AND SUPPLIES

Account	Description	No.	No. units	Unit	Rate/Amt	Total
59.01	Workstations	1	1	---	0.00	0
59.02	Server station	1	1	---	0.00	0
59.05	Additional memory	1	1	---	0.00	0
59.06	Uninterruptible Power System (UPS) -protection against power outages/current fluctuations	1	1	---	0.00	0
59.08	File server maintenance station	1	1	---	0.00	0
59.09	Server farm	1	1	---	0.00	0
59.10	Additional memory and CPU power	1	1	---	0.00	0
59.20	Network file system	1	1	---	0.00	0
59.25	Network installation and equipment	1	1	---	0.00	0
59.35	Software purchases	1	1	---	0.00	0
59.45	Software licenses	1	1	---	0.00	0
59.50	Peripherals	1	1	---	0.00	0
59.54	Technical support and maintenance	1	1	---	0.00	0
59.55	Graphic design palettes	1	1	---	0.00	0
59.60	System backup	1	1	---	0.00	0
59.65	Recording media	1	1	---	0.00	0
59.70	3D library	1	1	---	0.00	0
59.75	Supplies	1	1	---	0.00	0
58.80	Rendering	1	1	---	0.00	0
59.95	Other	1	1	---	0.00	0
59.00 TOTAL – ANIMATION MATERIALS AND SUPPLIES						0

60.00 POST PRODUCTION - EDIT LABOUR

Account	Description	No.	No. units	Unit	Rate/Amt	Total
60.01	Post Production Supervisor	1	1	---	0.00	0
60.02	Post Production Coordinator	1	1	---	0.00	0
60.10	Editor	1	1	---	0.00	0
60.12	Assistant Editor(s)	1	1	---	0.00	0
60.18	Trainee Assistant Editor(s)	1	1	---	0.00	0
60.20	Sound Designer/Supervisor	1	1	---	0.00	0
60.21	Supervising Sound Editor	1	1	---	0.00	0
60.22	Dialogue Editor(s)	1	1	---	0.00	0
60.24	Sound Effects Editor(s)	1	1	---	0.00	0
60.30	Music Editor(s)	1	1	---	0.00	0
60.35	Assistant Sound Editor(s)	1	1	---	0.00	0
60.40	ADR Supervisor (post production)	1	1	---	0.00	0
60.41	Foley Artists	1	1	---	0.00	0
60.42	Other Post Production Labour	1	1	---	0.00	0
60.60	Travel expenses	1	1	---	0.00	0
60.65	Living expenses	1	1	---	0.00	0
60.70	Dialogue transcription	1	1	---	0.00	0
60.90	Fringes		0.00	%	0	0
60.92	Kit Fees	1	1	---	0.00	0
60.95	Other	1	1	---	0.00	0
60.00	TOTAL – POST PRODUCTION EDIT LABOUR					0

61.00 EDITING EQUIPMENT

Account	Description	No.	No. units	Unit	Rate/Amt	Total
61.01	Editing rooms	1	1	---	0.00	0
61.10	Editing equipment (linear/non-linear)	1	1	---	0.00	0
61.30	Picture editing (purchases)	1	1	---	0.00	0
61.35	Sound editing (purchases)	1	1	---	0.00	0
61.40	Post production office expenses	1	1	---	0.00	0
61.50	Courier	1	1	---	0.00	0
61.95	Other	1	1	---	0.00	0
61.00	TOTAL – EDITING EQUIPMENT					0

62.00 VIDEO POST PRODUCTION (PICTURE)

Account	Description	No.	No. units	Unit	Rate/Amt	Total
62.01	<i>Editing:</i>					0
	Equipment	1	1	---	0.00	
	Stock	1	1	---	0.00	
62.05	<i>Offline editing:</i>					0
	Equipment	1	1	---	0.00	
	Additional machine(s)	1	1	---	0.00	
	Stock	1	1	---	0.00	
62.10	<i>Editing program:</i>					0
	Clean List	1	1	---	0.00	
62.15	<i>Online editing</i>					0
	Equipment	1	1	---	0.00	
	Additional machine(s)	1	1	---	0.00	
	Stock	1	1	---	0.00	
62.21	Colour correction	1	1	---	0.00	0
62.25	Graphics generator	1	1	---	0.00	0
62.30	Computer clean/Digital video noise reduction (DVNR)	1	1	---	0.00	0
62.32	Dirt-Fix	1	1	---	0.00	0
62.40	Graphics	1	1	---	0.00	0
62.45	Graphics camera	1	1	---	0.00	0
62.50	Insert studio	1	1	---	0.00	0
62.55	Layback	1	1	---	0.00	0
62.57	Working/Editing copies	1	1	---	0.00	0
62.60	Backup/Protection copies	1	1	---	0.00	0
62.62	Digital intermediate	1	1	---	0.00	0
62.64	Distribution Copies:					0
	Theatrical Release	1	1	---	0.00	
	Digital Release/Digital Encoding	1	1	---	0.00	
	Other Release(s)	1	1	---	0.00	
62.65	Library and archives: Video deliverables	1	1	---	0.00	0
62.66	Alternative copies/Conversions	1	1	---	0.00	0
62.68	Viewing copies	1	1	---	0.00	0
62.95	Other	1	1	---	0.00	0
62.00	TOTAL – VIDEO POST PRODUCTION (PICTURE)					0

63.00 VIDEO POST PRODUCTION (SOUND)

Account	Description	No.	No. units	Unit	Rate/Amt	Total
63.01	<i>Audio master:</i>					0
	Time	1	1	---	0.00	
	Stock	1	1	---	0.00	
63.05	<i>Edited master:</i>					0
	Time	1	1	---	0.00	
	Stock	1	1	---	0.00	
63.10	<i>Voice over recording:</i>					0
	Studio	1	1	---	0.00	
	Stock	1	1	---	0.00	
63.15	<i>Pre-mix:</i>					0
	Studio	1	1	---	0.00	
	Stock	1	1	---	0.00	
63.20	<i>Sweetening:</i>					0
	Studio	1	1	---	0.00	
	Stock	1	1	---	0.00	
63.25	<i>Mixing:</i>					0
	Studio	1	1	---	0.00	
	Stock	1	1	---	0.00	
63.30	<i>Re-stripe:</i>					0
	Master(s)	1	1	---	0.00	
	Protection(s)	1	1	---	0.00	
	Dubs	1	1	---	0.00	
63.35	<i>Foley track:</i>					0
	Studio	1	1	---	0.00	
	Materials	1	1	---	0.00	
63.40	International M&E track	1	1	---	0.00	0
63.95	Other	1	1	---	0.00	0
63.00	TOTAL – VIDEO POST PRODUCTION (SOUND)					0

64.00 FILM POST PRODUCTION (PICTURE)

Account	Description	No.	No. units	Unit	Rate/Amt	Total
64.01	Slash print	1	1	---	0.00	0
64.05	Negative cutting	1	1	---	0.00	0
64.10	Answer print(s)	1	1	---	0.00	0
64.15	Fades/Dissolves	1	1	---	0.00	0
64.20	Interpositive	1	1	---	0.00	0
64.25	Internegative	1	1	---	0.00	0
64.30	CRI	1	1	---	0.00	0
64.35	Check print(s)	1	1	---	0.00	0
64.40	Wet gate printing	1	1	---	0.00	0
64.45	Polishing	1	1	---	0.00	0
64.50	Release prints	1	1	---	0.00	0
64.52	Lo Contrast print(s)	1	1	---	0.00	0
64.55	Government taxes	1	1	---	0.00	0
64.60	Reduction/Blow-up printing	1	1	---	0.00	0
64.65	Library and archives: Film print deliverables	1	1	---	0.00	0
64.70	DVDs/Blu-rays	1	1	---	0.00	0
64.80	Vaults/Storage	1	1	---	0.00	0
64.95	Other	1	1	---	0.00	0
64.00	TOTAL – FILM POST PRODUCTION (PICTURE)					0

65.00 FILM POST PRODUCTION (SOUND)

Account	Description	No.	No. units	Unit	Rate/Amt	Total
65.01	Original effects recording	1	1	---	0.00	0
65.04	FX library purchases	1	1	---	0.00	0
65.08	Special sound processing	1	1	---	0.00	0
65.10	Narration/Voiceover/Dialogue	1	1	---	0.00	0
65.15	<i>Sound transfer:</i>					0
	Labour	1	1	---	0.00	
	Materials	1	1	---	0.00	
65.20	Slash copy/Dupes	1	1	---	0.00	0
65.22	Lip sync band	1	1	---	0.00	0
65.25	Post-sync recording (ADR)	1	1	---	0.00	0
65.30	<i>Foley track:</i>					0
	Studio	1	1	---	0.00	
	Materials	1	1	---	0.00	
65.35	Evaluation screenings	1	1	---	0.00	0
65.37	Interlock screenings	1	1	---	0.00	0
65.40	Pre-mix	1	1	---	0.00	0
65.45	<i>Mixing</i>					0
	Original	1	1	---	0.00	
	International M&E track	1	1	---	0.00	
65.48	Print master	1	1	---	0.00	0
65.50	Audop protection copy	1	1	---	0.00	0
65.52	M&E track	1	1	---	0.00	0
65.55	<i>Optical track:</i>					0
	Labour	1	1	---	0.00	
	Materials	1	1	---	0.00	
65.60	<i>Optical track reduction/blow-up:</i>					0
	Labour	1	1	---	0.00	
	Materials	1	1	---	0.00	
65.70	<i>Dolby noise reduction:</i>					0
	Licence	1	1	---	0.00	
	Encoding	1	1	---	0.00	
65.95	Other	1	1	---	0.00	0
65.00	TOTAL – FILM POST PRODUCTION (SOUND)					0

66.00 MUSIC

Account	Description	No.	No. units	Unit	Rate/Amt	Total
66.01	Music Supervisor	1	1	---	0.00	0
66.02	<i>Pre-recorded guide track:</i>					0
	Labour	1	1	---	0.00	
	Studio	1	1	---	0.00	
	Mixing	1	1	---	0.00	
	Materials	1	1	---	0.00	
66.10	Composer(s)	1	1	---	0.00	150
66.15	Arrangers/Orchestrators/Copyists	1	1	---	0.00	0
66.20	Conductor/Leader	1	1	---	0.00	0
66.25	Musicians	1	1	---	0.00	0
66.30	Spotting session(s)	1	1	---	0.00	0
66.40	Studio	1	1	---	0.00	0
66.50	Travel expenses	1	1	---	0.00	0
66.55	Living expenses	1	1	---	0.00	0
66.60	Mix	1	1	---	0.00	0
66.65	Materials	1	1	---	0.00	0
66.70	<i>Music rights:</i>					0
	Synchronization	1	1	---	0.00	
	Master recording	1	1	---	0.00	
66.71	Music Clearances Coordinator	1	1	---	0.00	0
66.90	Fringes		0.00	%	150	0
66.95	Other	1	1	---	0.00	0
66.00	TOTAL – MUSIC					150

67.00 TITLES/STOCK FOOTAGE/VISUAL EFFECTS

Account	Description	No.	No. units	Unit	Rate/Amt	Total
67.01	<i>Titles:</i>					0
	Opening/Closing	1	1	---	0.00	
	Graphics	1	1	---	0.00	
	Textless	1	1	---	0.00	
	Shooting	1	1	---	0.00	
67.20	Digital/Optical Effects	1	1	---	0.00	0
67.30	<i>Stock footage:</i>					0
	Selection charges	1	1	---	0.00	
	Travel expenses	1	1	---	0.00	
	Living expenses	1	1	---	0.00	
	Materials	1	1	---	0.00	
	Rights	1	1	---	0.00	
	Shipping/Brokerage	1	1	---	0.00	
67.50	<i>Visual effects (VFX)/Computer graphics (CGI)</i>					0
	VFX Supervisor	1	1	---	0.00	
	Special equipment	1	1	---	0.00	
	Stock	1	1	---	0.00	
	Compositing	1	1	---	0.00	
	Travel expenses	1	1	---	0.00	
	Living expenses	1	1	---	0.00	
67.90	Fringes		0.00	%	0	0
67.95	Other	1	1	---	0.00	0
67.00	TOTAL – TITLES/STOCK FOOTAGE/VISUAL EFFECTS					0

68.00 VERSIONING

Account	Description	No.	No. units	Unit	Rate/Amt	Total
68.01	Preparation	1	1	---	0.00	0
68.02	<i>Dubbing:</i>					0
	Detection	1	1	---	0.00	
	Session	1	1	---	0.00	
	Mix	1	1	---	0.00	
68.05	Optical transfer	1	1	---	0.00	0
68.08	Titles/Graphics	1	1	---	0.00	0
68.10	Answer print	1	1	---	0.00	0
68.20	Interpositive	1	1	---	0.00	0
68.25	Internegative	1	1	---	0.00	0
68.35	Check print	1	1	---	0.00	0
68.50	Release print	1	1	---	0.00	0
68.52	DCP/Video master	1	1	---	0.00	0
68.90	Closed captioning	1	1	---	0.00	0
68.92	Described video	1	1	---	0.00	0
68.95	Other	1	1	---	0.00	0
68.00	TOTAL – VERSIONING					0

Account	Description	Total
69.00	TOTAL – AMORTIZATION (SERIES)	0

70.00 UNIT PUBLICITY

Account	Description	No.	No. units	Unit	Rate/Amt	Total
70.01	Unit Publicist	1	1	---	0.00	0
70.02	Publicity Coordinator	1	1	---	0.00	0
70.05	Publicity/Press expenses	1	1	---	0.00	0
70.10	Production website	1	1	---	0.00	0
70.12	Production social media/SEO	1	1	---	0.00	0
70.20	Set Photographer	1	1	---	0.00	0
70.21	Photo equipment	1	1	---	0.00	0
70.22	Gallery shoot	1	1	---	0.00	0
70.25	Photo processing and prints	1	1	---	0.00	0
70.40	Promotion	1	1	---	0.00	0
70.45	DVDs/Blu-rays	1	1	---	0.00	0
70.50	Public relations	1	1	---	0.00	0
70.65	Electronic press kit (EPK)	1	1	---	0.00	0
70.90	Fringes		0.00	%	0	0
70.95	Other/ Distribution	1	1	---	0.00	355
70.00	TOTAL – UNIT PUBLICITY / Distribution +					355

71.00 GENERAL EXPENSES

Account	Description	Sub-Total	Total
71.01	Insurance:		0
	Entertainment package	0.00	
	General comprehensive	0.00	
	Errors and omissions (E&O)	0.00	
	Union insurance requirements	0.00	
	Special coverage	0.00	
71.05	Medical fees		0
71.10	Legal fees		0
71.20	Post production accounting		0
71.25	Audit fee		0
71.30	Bank charges		0
71.95	Other / Catering		863
71.00	TOTAL – GENERAL EXPENSES		863

72.00 INDIRECT COSTS

Account	Description	Total
72.01	Corporate overhead (Administrative costs)	0
72.10	Tax credit administration	0
72.20	Interim financing	0
72.30	Other financing	0
72.50	ISAN registration	0
72.95	Other	0
72.00	TOTAL – INDIRECT COSTS	0

80.00 CONTINGENCY

Account	Description	Total
80.01	Contingency	80
	5.7% of B+C	
80.00	TOTAL – CONTINGENCY	80

81.00 COMPLETION GUARANTEE

Account	Description	Total
81.01	Completion guarantee	0
81.00	TOTAL – COMPLETION GUARANTEE	0